

Use of CDBG Funds by MARSHALL, TX FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,028.00	1.86%
04	AC	Clearance and Demolition	\$61,131.59	8.13%
Subtotal for: ACQUISITION			\$75,159.59	9.99%
21A	AP	General Program Administration	\$116,142.13	15.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,142.13	15.44%
18B	ED	ED Direct: Technical Assistance	\$64,163.15	8.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,163.15	8.53%
13	HR	Direct Homeownership Assistance	\$20,325.00	2.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,206.56	9.73%
15	HR	Code Enforcement	\$51,068.85	6.79%
Subtotal for: HOUSING			\$144,600.41	19.22%
03J	PI	Water/Sewer Improvements	\$335,318.71	44.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$335,318.71	44.57%
05	PS	Public Services (General)	\$16,896.96	2.25%
Subtotal for: PUBLIC SERVICES			\$16,896.96	2.25%
Total Disbursements			\$752,280.95	100%